

BUREAU OF LAND MANAGEMENT
Revenues
Spreadsheet # 1

Name of Project & Project Number	Fiscal Year Began	GROSS REVENUES BY FISCAL YEAR, \$\$\$	
		2000	2001 (estimate)
Total for the State			

BUREAU OF LAND MANAGEMENT
Visitation
Spreadsheet # 2

Name of Project & Project Number	Fiscal Year Began	VISITATION BY FISCAL YEAR				
		1996	1997	1998	1999	2000
Total for the State						

BUREAU OF LAND MANAGEMENT
Cost of Fee Collection
Spreadsheet # 3

Name of Project & Project Number	TOTAL COST OF COLLECTING FEES \$\$\$ (PE-EA,EB,FH)				
	Fiscal Year 2000				
	Fee Revenues	Capital Costs	Operating Costs	Total Costs	As % of Fee Revenue
Total for the State					

*PE: Are shown for FY 2001. They will be used for the FY2001 report to Congress.

BUREAU OF LAND MANAGEMENT
Expenditures of Fee Revenues
Spreadsheet # 4

Name of Project & Project Number	FY Began	Expenditures of fee revenues by Category, FY 2000 (\$\$\$)				
		Deferred Maint. *PE-HA	New Construction, Enhancements, Health & Safety, Nat. Res. Preservation, Annual Maintenance, & Operations *PE-HB,HC	Visitor Services, *PE-AA	Interp- retation *PE-AL	Law Enforcement *PE-AA, NH, NL, NO
Total for the State						

* PE: Are shown for FY 2001 for your information only.
They will be used for the FY2001 report to Congress.

TABLE # 1

DESCRIPTION OF THE BACKLOG MAINTENANCE PROJECTS Estimated Total Project Costs = ETPC	Funds Expended Through FY 1999	Funds Expended Through FY 2000	Fiscal Year Completion Expected
Priority 1: Estimated Total Project Cost: \$ _____	\$		
Priority 2: Estimated Total Project Cost: \$ _____	\$		
Priority 3: Estimated Total Project Cost: \$ _____	\$		
Priority 4: Estimated Total Project Cost: \$ _____	\$		
Priority 5: Estimated Total Project Cost: \$ _____	\$		

In addition, please list and describe any enhancements, added services or other key areas of public service in which Fee Demo.

Funds were expended on this local fee demo. Project. Include amount of fee Demo. Funds spent during the FY and an estimate of future funding requirements.

TABLE # 2

Description of the Project:	Funds Expended Thru FY 1999	Funds Expended Thru FY 2000	Fiscal Year Completion Expected
Enhancements #1 Estimated Total Project Cost: \$ _____	\$		
Enhancements #2 Estimated Total Project Cost: \$ _____	\$		
Enhancements #3 Estimated Total Project Cost: \$ _____	\$		
Enhancement #4 Estimated Total Project Cost: \$ _____	\$		
Enhancements #5 Estimated Total Project Cost: \$ _____	\$		

Summary Data for Bureau of Land Management Fee Demonstration Projects

Fiscal Year 2000

Table # 3

Bureau of Land Management Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues
			Capital	Operations	